

FY22 House 1 Early Education and Care Budget

Account	Program	Over FY21 GAA			
		FY21 GAA	FY22 House 1	\$ Chg.	% Chg.
3000-1000	Department of Early Education and Care Administration	6,544,822	6,394,823	-149,999	-2.3%
3000-1020	Quality Improvement Initiatives	44,601,119	44,551,119	-50,000	-0.1%
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	0	-20,000,000	-100.0%
3000-1044	EEC Parent Fee Reserve	40,000,000	0	-40,000,000	-100.0%
3000-1045	EEC Covid-19 Workforce and Support Reserve	25,000,000	0	-25,000,000	-100.0%
3000-2000	Access Management	11,100,000	10,086,311	-1,013,689	-9.1%
3000-2050	Children's Trust Fund Operations	1,734,725	1,234,725	-500,000	-28.8%
3000-3060	Supportive and TANF Childcare	350,928,901	358,928,901	8,000,000	2.3%
3000-4060	Low-Income Child Care	286,702,892	298,702,892	12,000,000	4.2%
3000-5000	Grants to Head Start Programs	15,000,000	12,000,000	-3,000,000	-20.0%
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	5,000,000	0	0.0%
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	0	0.0%
3000-7000	Children's Trust Fund	16,438,152	15,438,152	-1,000,000	-6.1%
3000-7040	EEC Contingency Contract Retained Revenue	185,185	320,000	134,815	72.8%
3000-7050	Services for Infants and Parents	11,539,190	14,042,000	2,502,810	21.7%
3000-7052	Parent-Child Plus Program	3,000,000	0	-3,000,000	-100.0%
3000-7055	Neighborhood Villages Pilot Program	1,000,000	0	-1,000,000	-100.0%
3000-7066	Early Educator Professional Development	10,000,000	5,000,000	-5,000,000	-50.0%
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	0	0.0%
	TOTAL	852,274,986	775,198,923	-77,076,063	-9.0%